Budget Adjustment Register



Polk County, Toxas

Polk County, TX

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Adjustment Number	Budget Cod		Description			Ad	justment Date
K22A08 Summary Description		dget FY2022	BUDGET AME	NDMENTS			2/18/2022
	•						
Account Number 023-6623-5710		Account Name CAPITAL OUTLA	Y RD MACHINE	Adjustment Description FROM FUND BAL TO PURCHASE MOWERMAX	Before 0.00	Adjustment 217,664.41	After 217,664.41
	217,664.41						,
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2/15/2022 9:14:05							Page 1 of 3

Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2021-2022	General Budget FY2022	023-6623-5710	CAPITAL OUTLAY RD MACHINERY	0.00	217,664.41	217,664.41
			General 2021-2022 Total:	0.00	217,664.41	217,664.41
			Grand Total:	0.00	217,664.41	217,664.41

2/15/2022 9:14:05 AM

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Budget Adjustment Register

Packet: GLPKT07551 - K22A08

Fund Summary

Fund		Before	Adjustment	After
Budget Code:Gener	al 2021-2022 - General Budget FY2022 Fiscal: 2021-	2022		
023		0.00	217,664.41	217,664.41
	Budget Code General 2021-2022 Total:	0.00	217,664.41	217,664.41
	Grand Total:	0.00	217,664.41	217,664.41

2/15/2022 9:14:05 AM

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Budget Amendment

Date: <u>2-15-2027</u> Honorable Commissioners Court of Polk County: I would like to request the following expenditure as an amendment to my departmental budget:

	Fund	Dept.	Account	Amount
From:	Fund Balance	R4B3		217,664.41
To:	023-6613-0571	RtB 3		217,664.41
	5710	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

Reason for grave public necessity or unforeseen condition:

Purchase of Equipment at a Future date

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Department Head

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6902 E 7th Ave. Tampa, FL 33619

WWW.MOWERMAX.COM

Quote

8136341111 x 3

Date	Quote #
2/9/2022	2159

Name / Address		
Polk County TX 921 S Home HWY 59 Corrigan TX 75939 Milton Purvis Precinct 3		

				Rep
	·	· · · · · · · · · · · · · · · · · · ·		DMac
Item	Description	Qty	Cost	Total
MMB Gen 3 MMB Std-MMB3 26ft Boom Arm Rotary Deck MMB QDS-Boom MMB 90 Deg Swivel MMB Front Lift Rev Fan SHIPPING & HANDL	MowerMax Boom - Gen 3 - Base Assembly STANDARD EQUIPMENT INCLUDED: 154 HP Turbo Diesel, Stage V Cummins 4-Speed Hydrostatic Transmission 6 Section Valve Bank with Electro-Hydraulic Joystick Controls 3450lbs Counterweight with Integrated Steps Cab certified for both ROPS - ISO 3471 and FOPS - ISO 3449 Red Dot AC/Heat Cab with AW/FM/DVD 6.2in Touchscreen with Blue Tooth and iPod Control Heavy duty 22 Ply Industrial Flotation Tires with Chevron Pattern or Radial Multi-Purpose Tires 180 Deg Boom Rotation with Helac Rotary Actuator Full time 4WD and 4 Wheel Steering with Rear Axle Stabilizer 4 LED Flasher/Strobes and 1 - 36in LED Directional Control Bar 12v Air-ride, Grammer cloth seat with lumbar, tilt, arm rest & two safety switches Back-up alarm 26ft Boom Arm with 1 additional 1400lbs CW and without Head Attachment 60in Rotary Deck with hydraulic controlled deck door Quick Disconnect System on boom arm and one attachment 90 Degree Swivel/Rotating Deck Front Lift Arms with Universal Attachment Mount and Hydraulic QDS Reversing Radiator Fan SHIPPING & HANDLING Buy Board Contract Number 611-20 Grounds Maintenance Equipment Out-of-state sale, exempt from sales tax	1 1 1 1 1 1 1 1 1	169,654.16 0,00 16,001.25 11,623.75 2,630.75 2,885.75 9,925.00 993.75 3,950.00 0.00%	169,654.16T 0.00T 16,001.25T 11,623.75T 2,630.75T 2,885.75T 9,925.00T 993.75T 3,950.00 0.00
	l 		Total	\$217,664.41

Letter of Intent Agreement

Pa/K County, R+6*3 agrees to purchase a MowerMax Boom Mower as specified in Quote Number 2159 for 217,664.41. We have thoroughly reviewed the Quote Number listed above and agree to all details listed as being accurate regarding upgrades, attachments and tires desired.

Payment terms are Net 30 days from date of delivery.

Agreed upon by:

Signed:

Printed Name: _____

Title:_____

Date: _____